

**SAINT FRANCIS XAVIER PARISH**  
**REPORT TO PARISHIONERS**  
**JULY 2019- JUNE 2020**

<u>PARISH REVENUE</u>	2019-2020 <u>ACTUALS</u>	2018-2019 <u>PREV YEAR</u>
Offertory	470,060	504,556
Grand Annual	84,570	86,250
Shrines, Candles	5,599	8,588
Sacramental Offerings	39,180	48,899
Catholic Appeal Rebate	0	606
Religious Education	15,220	16,435
Interest/Dividend Income	335	212
Donations Other	26,935	39,608
Other Income	6,000	47,295
RCAB Support	0	9,624
<b>TOTAL PARISH INCOME</b>	<u><u>647,900</u></u>	<u><u>762,073</u></u>
<u>PARISH EXPENSES</u>		
Salaries, Benefits, & Related Taxes	408,730	370,093
Professional Services	5,144	9,573
Office & Related	51,123	34,906
Household	8,638	4,117
Facilities	117,487	142,845
Pastoral/Liturgical	6,400	12,521
Fundraising	9,854	13,586
Religious Education	10,644	14,845
Monthly Tithe to RCAB	36,546	28,608
Acq./Improve-Furn & Equip	0	0
Capital Campaign Expenditures	0	18,880
Int./Loan Payments	28,596	5,843
<b>TOTAL PARISH EXPENSES</b>	<u><u>683,162</u></u>	<u><u>655,817</u></u>
<b>NET OPERATING INCOME (LOSS)</b>	<u><u>(35,262)</u></u>	<u><u>106,256</u></u>

**Other Information:**

Paycheck Protection Program (PPP) Loan	<u><u>\$75,700</u></u>
Loan	\$184,998
Loan Cemetery	\$61,514
Loan Church Renovation	\$368,463
	<u><u>\$615,155</u></u>

**Finance Council Members:**

William Garvey  
Cheryl Harris  
Thomas Rajotte  
Walter Symolon  
Edward Stromberg  
Amy Lekakos, Business Manager  
Father Cannon, Pastor