

**SAINT FRANCIS XAVIER PARISH**  
**REPORT TO PARISHIONERS**  
**JULY 2018 - JUNE 2019**

<u>PARISH REVENUE</u>	2018-2019 <u>ACTUALS</u>	2017-2018 <u>PREV YEAR</u>
Offertory	\$504,556	\$478,981
Grand Annual	86,250	83,929
Shrines, Candles	8,588	7,149
Sacramental Offerings	48,899	53,497
Catholic Appeal Rebate	606	0
Religious Education	16,435	32,825
Interest/Dividend Income	212	109
Donations Other	39,608	27,358
Other Income	47,295	33,128
RCAB Support	9,624	0
<b>TOTAL PARISH INCOME</b>	<b>762,071</b>	<b>716,976</b>
<u>PARISH EXPENSES</u>		
Salaries, Benefits, & Related Taxes	370,093	478,221
Professional Services	9,573	5,278
Office & Related	34,906	32,764
Household	4,117	3,790
Facilities	142,845	131,695
Pastoral/Liturgical	12,521	15,777
Fundraising	13,586	9,014
Religious Education	14,845	28,039
Monthly Tithe to RCAB	28,608	32,834
Acq./Improve-Furn & Equip	0	19,365
Capital Campaign Expenditures	18,880	0
Other Expenses	5,843	0
<b>TOTAL PARISH EXPENSES</b>	<b>655,817</b>	<b>756,777</b>
<b>NET OPERATING INCOME (LOSS)</b>	<b>106,254</b>	<b>(39,801)</b>

**Other information:**

Operating Cash	<u>\$42,573</u>
Capital Campaign Cash	<u>\$21,564</u>
Loan	\$184,998
Loan Cemetery	\$61,514
Loan Church Renovation	\$368,463
	<u>\$615,155</u>

Finance Council Members:  
William Garvey  
Cheryl Harris  
Thomas Rajotte  
Walter Symolon  
Amy Lekakos, Business Manager  
Father Charles Higgins, Pastor

**SAINT ALBERT THE GREAT PARISH**  
**REPORT TO PARISHIONERS**  
**JULY 2018 - JUNE 2019**

<u>PARISH REVENUE</u>	<u>2018-2019</u> <u>ACTUALS</u>	<u>2017-2018</u> <u>PREV YEAR</u>
Offertory	\$181,545	\$182,595
Grand Annual	23,155	23,091
Shrines, Candles	5,804	4,235
Sacramental Offerings	15,085	19,620
Treasure	14,072	16,245
Donations Other	400	0
Interest/Dividend Income	335	243
Rental Income	100,000	100,000
Other Income	45,961	15,934
<b>TOTAL PARISH INCOME</b>	<u>386,356</u>	<u>361,963</u>
<u>PARISH EXPENSES</u>		
Salaries, Benefits, & Related Taxes	119,175	148,930
Professional Services	1,366	848
Office & Related	15,802	12,444
Household	174	188
Facilities	96,527	91,098
Pastoral/Liturgical	7,264	4,061
Monthly Tithe to RCAB	20,748	23,181
Acquisitions & Improvements	3,375	2,261
<b>TOTAL PARISH EXPENSES</b>	<u>264,430</u>	<u>283,011</u>
<b>NET OPERATING INCOME (LOSS)</b>	<u>121,926</u>	<u>(78,952)</u>

**Other information:**

Operating Cash	<u>\$41,627</u>
Accounts Payable/2nd Collections	<u>\$4,786</u>

Finance Council Members:  
Donald Gustafson  
Mary Akoury  
George Itz  
Colin Riley  
Amy Lekakos, Business Manager  
Father Charles Higgins, Pastor